

REGION XII FINANCIAL FORM

Event Name _____

Event Date _____

Income	Budget	Actual	Difference
Bank Interest			
Class Entry Fees			
Class Entry Fees Slot for Non-Owners			
Class Post Entry Fees			
Class/Trophy Sponsors			
Garland Sponsors			
Advertisement			
Merchandise Sold			
Commercial Vendors			
Patrons			
Shavings			
Stalls Horse			
Stalls Tack			
Stall Damage Fee collected			
DVD Advertisement			
Show Program Advertisement			
Ground Fees			
NSF Fee & Collections			
Office Fees			
USEF Affidavit Fee			
USEF Non-Member Fee			
USEF Discipline/Breed			
USEF Drug Screen			
AHA Non-Member Fee			
AHA Non-Member Fee			
AHA Resolution 9-90			
AHA Direct Membership			
AERC Fee			
SERA Fee			
Misc Income			
Subtotal	\$0.00	\$0.00	\$0.00
Expenses	Budget	Actual	Difference
Bank Charges			
Garlands			
Ribbons/Plaques			
Advertising/Signage			
Commercial Vendor			
Patrons Program			
Shavings			
Show Facility without Shavings			
Facility Services/Setup			
Footing			
Stalls			
Personnel/Clinicians			
Hotels			
Airfare			
Auto Rental			
Gas for Auto Rental			
Parking			
Tolls			
Mileage			
Per Diem			
Meals/Food			
Caterers			
Limo Service/Taxi			
Golf Carts			
Radios			
Conference Calls			
Meetings			
Show Program Printing			
Prize List Printing			
Printing Misc			
Postage			
Insurance			
Center Ring			
Office/Phone/Supplies			
Equipment Rental			
Exhibitor Numbers			
Hospitality/Youth			
Cost of Merchandise Sold			
EMT			
Security			
Prize Money			
Refunds			
Gifts			
Stall Decorating Contest			
Stall Damage Fee			
Outdoor Toilets			
Storage Unit			
AHA Fees			
USEF Fees			
USDF Fees			
AERC Fees			
AERA Fees			
Misc Expense			
Subtotal	\$0.00	\$0.00	\$0.00
PROFIT/(LOSS)	\$0.00	\$0.00	\$0.00

Misc Income/Expenses Explain:

SUBMIT TO THE REGION DIRECTOR, VICE DIRECTOR, & TREASURER 60 DAYS PRIOR TO THE EVENT